

**HUNTINGDONSHIRE DISTRICT COUNCIL**

<b>Title/Subject Matter:</b>	Draft 2018/19 Revenue Budget & Medium Term Financial Strategy (2019/20 to 2022/23); including the Capital Programme.
<b>Meeting/Date:</b>	Overview and Scrutiny Panel (Performance and Customers) – 10th January 2018
<b>Executive Portfolio:</b>	Executive Councillor for Strategic Resources
<b>Report by:</b>	Head of Resources
<b>Wards affected:</b>	All

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**Executive Summary**

This report sets out the Councils Revenue and Capital budget proposals for the 2018/19 Draft Budget and the Medium Term Financial Strategy (2019/20 to 2022/23). The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the governments financial settlement, and their
- impact on Council Tax and Reserves for 2018/19 and over the medium term.

**RECOMMENDATION**

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix A**.

